ED 388 333 JC 950 516

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TITLE A Comparative Analysis of Postsecondary Technical

Education in Texas. Phase II, Physical Science, Biological Science and Social Science Clusters.

INSTITUTION Texas State Technical Coll. System, Waco.

PUB DATE 26 Aug 92

NOTE 60p.; For complete set of project reports, see JC 950

513-516.

PUB TYPE Reports - Evaluative/Feasibility (142) -- Statistical

Data (110)

EDRS PRICE MF01/PC03 Plus Postage.

DESCRIPTORS *Community Colleges; Curriculum Design; Educational

Attainment; Educational Strategies; *Outcomes of

Education; *Program Effectiveness; Program

Evaluation; *Science Programs; *Technical Education; *Technical Institutes; *Technology Education; Two

Year Colleges; Vocational Education

IDENTIFIERS *Texas State Technical College

ABSTRACT

In response to concerns of unnecessary duplication in programs offered by Texas community/junior colleges and the Texas State Technical College (TSTC) system, TSTC conducted a two-phase study to examine curricula, enrollments, and outcomes for both systems. The first phase described differences in technical program curricula and graduate percent yield (GPY) at the systems, while the second phase focused specifically on differences in the physical, biological, and social science program clusters to test the validity of phase I findings. Data were obtained from published reports and official documents of the Texas Higher Education Coordinating Board for the 1990-91 school year and the 1990 federal fiscal year. Phase II findings included the following: (1) the significant difference in curricula found in phase I for TSTC and state community/junior colleges was supported in phase II, with TSTC curricula emphasizing physical science-based technologies (e.g., aerospace, electronics, and energy/environmental) and community colleges emphasizing social science-based technologies (e.g., marketing, office skills, and criminal justice); (2) community colleges had the highest GPY in biological science-based programs particularly the medical/health care technologies, supporting the finding from phase I that coherent programs of study increase students' chances of graduating; (3) students attending TSTC were much more likely to complete a technical degree or certificate program than those at community colleges; and (4) the second phase also reemphasized the unique curricula design and instructional delivery system at TSTC, with students required to take more courses, complete more contact hours, and spend more time in labs at TSTC than at community colleges. The technical programs clustering methodology and data tables are appended. (TGI)



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A COMPARATIVE ANALYSIS OF POSTSECONDARY TECHNICAL EDUCATION IN TEXAS

PHASE II

PHYSICAL SCIENCE, BIOLOGICAL SCIENCE AND SOCIAL SCIENCE CLUSTERS

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J. Gary Hendricks
Teresa S. Isbell

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950

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August 26, 1992

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A COMPARATIVE ANALYSIS OF POSTSECONDARY TECHNICAL EDUCATION IN TEXAS

PHASE II

INTRODUCTION

Texas State Technical College (TSTC) is undergoing reviews by the Texas Higher Education Coordinating Board and a subcommittee of the House Committee on Higher Education. These reviews were undertaken due to a concern that unnecessary duplication exists in programs offered by TSTC and the Texas community/junior colleges. Comparatively, TSTC has four campuses and three active extension centers with two additional centers scheduled for implementation in Fall 1992, while the community/junior colleges have 65 campuses and approximately 250 extension centers. Compared to the community/junior colleges, TSTC offers 5 percent of the total number of technical programs, enrolls 6 percent of the technical students, and accounts for 12 percent of the total number of technical program graduates in Texas.

PHASE I

TSTC, supportive of the state mandated studies, undertook a comparative analysis study of the community and technical colleges of Texas. Phase I of the study was published in two volumes in June, 1992.

To facilitate the comparisons and to improve data integrity, technical programs were assigned to 1 of 12 program clusters. The primary technical program clusters identified are listed below:

Medical/Health Care
Biotechnologies
Automotive/Heavy Mechanics
Building Systems & Construction
Applied Service & Business
Related Studies
Information
Energy & Environmental



Laser/Electronics
Manufacturing, Design & Engineering
Aerospace
Agribusiness

The program clusters were designated as either "export-related" or "service-related," depending upon whether the cluster supports businesses and industries which produce goods and services exported out of Texas, or supports businesses and industries which provide services primarily used in Texas.

Using the "export-related" and "service-related" clusters as major divisions of the technical programs, five comparisons were made between TSTC and the community/junior colleges using:

- (1) institutional curricula profiles;
- (2) "Graduate Percent Yield;"
- (3) graduates also compared by gender, ethnicity and special populations;
- (4) "major metropolitan" area institutions (the 29 community/junior college campuses located in the five major metropolitan areas and Beaumont-Port Arthur);
- (5) "balance of state" institutions (the 36 community/junior college campuses located in the 239 counties not associated with a major metropolitan area); and
- (6) cost per graduate.

Twelve conclusions were drawn from the study findings concerning the differences in technical education at TSTC and technical education at the community/junior colleges. Several of the major findings and conclusions are summarized below:

- (1) TSTC offers the majority of its technical programs in the "export-related" technologies, whereas the community/junior colleges have a curricula profile skewed toward "service-related" technologies, especially those programs in the Medical/Health Care and the Applied Service & Business technologies.
- (2) Students attending TSTC are much more likely to complete a technical degree or certificate program than students who attend a community/junior college.
- (3) TSTC has an exceptional graduation record for minority and special population students from "export-related" technical programs which require a working knowledge of math and science. This finding represents a significant educational achievement for TSTC and supports its instructional methodology and curricula design.
- (4) Institutional size, when considered as a factor associated with "major metropolitan" area (large) community/junior colleges and the "balance of state" (smaller) community/junior colleges, did not appear to be significant in differentiating between the program offerings, enrollments, graduates, and "Graduate Percent Yield" for the community/junior colleges. Also, neither the "major metropolitan" area or the



- "balance of state" community/junior colleges were as successful in having students graduate as TSTC.
- (5) The lower cost per graduate and the higher "Graduate Percent Yield" along with the demonstrated success in meeting the educational needs of minority and special population students make TSTC the most cost-effective, educationally sound, and economically vital two-year public college in Texas.

PHASE II

This report is <u>Phase II</u> of the study. In <u>Phase II</u>, several of the findings of the <u>Phase I</u> comparison between TSTC and the community/junior colleges of Texas are tested to determine their validity. To test the validity of the findings involving the data concerning institutional curricula profiles and "Graduate Percent Yield," the major divisions of the twelve program clusters has been changed. While the <u>Phase I</u> comparisons between TSTC and the community/junior colleges were based on the classification of technical programs within "export-related" and "service-related" clusters, the <u>Phase II</u> comparisons are based on the classification of technical programs within physical science, biological science and social science clusters.



COMPARISON OF THE COMMUNITY/JUNIOR COLLEGES AND TSTC BY PHYSICAL SCIENCE, BIOLOGICAL SCIENCE AND SOCIAL SCIENCE TECHNICAL PROGRAM CLUSTERS

Introduction

The purpose of the <u>Phase II</u> study was to examine and compare differences between the community/junior colleges and TSTC by physical science, biological science and social science technical program clusters. Two analyses were performed: institutional curricula profiles and "Graduate Percent Yield." These analyses were performed to test the validity of the findings in the <u>Phase I</u> study concerning institutional curricula profiles and "Graduate Percent Yield."

Methodology

The data utilized by the Occupational and Institutional Research Division of TSTC for the study were obtained from published reports and official documents of the Texas Higher Education Coordinating Board (Coordinating Board) for the 1990-91 school year and the 1990 Federal fiscal year (Phase I, Volume I, page 5). All enrollment data were based on "declared majors" in technical programs. Also, a list of the active Coordinating Board-approved vocational/technical programs was compiled according to the Texas HEGIS Code designation for each program. A data base of the information was compiled and an institutional curricula profile was built for each two-year college.

Definitions

The following definitions apply to the study and were used when analyzing the findings.

<u>Declared major</u> - a student who has enrolled in a Texas Higher Education Coordinating Board-approved technical program and has stated the intent to complete courses that lead to an associate degree or certificate.

Key descriptive data - for the community/junior colleges and TSTC include the number of programs offered, enrollment and the number of graduates.



Performance indicators - for the purposes of the comparative analysis study, performance indicators for the community/junior colleges and TSTC are the "Graduate Percent Yield" and cost per graduate.

Institutional curricula profiles - for the community/junior colleges and TSTC contain the key descriptive data as distributed among the technical program clusters.

"Graduate Percent Yield" - for the community/junior colleges and TSTC is computed by dividing the annualized number of technical program cluster graduates (degree and certificate) by the technical program cluster enrollment of the previous fall term figure and multiplying by 100.

Results

Results of the Phase II study are shown in issue-specific, aggregated data tables located in Appendix B for various segments of the state and institutional groupings. The tables contain institutional descriptors and performance indicators supported by detailed data compiled for each public two-year college. Each comparison is described in a separate section of the study. Tables containing information specific to each comparison are included in the appropriate sections. A comparison of the community/junior colleges and TSTC by "physical science-based," "biological science-based" and "social science-based" technical program clusters was performed utilizing institutional curricula profiles and "Graduate Percent Yields."

Technical Frogram Clusters

Historically, postsecondary technical curricula was concentrated in the engineeringrelated technologies offered by mechanical and technical institutes. This type of curricula has always required a basic foundation in mathematics and science, emphasizing the teaching of scientific principles based on the physical sciences. As a result, physical sciencebased programs, which are expensive, require a significant investment in equipment and facilities.

As technical education moved into the twentieth century, additional programs have been added to the traditional engineering-related curricula. Hospital-based medical/health care programs, that have laboratory and facility costs shared with teaching hospitals, have broadened the science-based curriculum to include the biological sciences. Although these



programs were traditionally taught by the hospitals, the teaching of the curriculum has been transferred to community/junior and technical colleges because hospital-based medical and health care programs became too expensive for most health care institutions.

To complete the curriculum metamorphosis, programs that support the infrastructure of businesses and industries, such as accounting, management and secretarial programs once offered by business, industry and proprietary schools, have been added to the community/junior and technical college curriculum. These programs generally have lower laboratory and facility costs as compared to the more traditional engineering-related technologies. The majority of these programs do not require a rigid adherence to a "coherent sequence of courses." In many instances, a student can gain a marketable business skill by taking one or two courses which do not encourage completion of a degree. Also, the flexible curriculum of these programs encourages students to enroll part-time, thus lengthening the time it takes to graduate.

In <u>Phase I</u>, technical program clusters were classified as "export-related" or "service-related" to assist in analyzing the impact of graduation rates on businesses and industries in Texas. For the <u>Phase II</u> study, technical program clusters were classified in a more traditional academic manner to assist in analyzing the impact that the curricula has on the graduation rates. The terms "physical science-based," "biological science-based" and "social science-based" were used to classify the technical program clusters for comparative analysis. "<u>Physical Science-Based</u>" - This term or classification refers to those technical program clusters that require a basic foundation in mathematics and science and where the productive application of scientific principles are taught based on the physical sciences. The technical programs assigned to the "physical science-based" classification are as follows:

Energy & Environmental
Laser/Electronics
Manufacturing, Design and Engineering
Aerospace
Automotive/Heavy Mechanics
Building Systems & Construction

"Biological Science-Based" - This term or classification refers to those technical program clusters that have curricula emphasizing biology. The technical programs assigned to the "biological science-based" classification are as follows:



Medical/Health Care Biotechnologies Agribusiness

<u>"Social Science-Based"</u> - This term or classification refers to those technical program clusters that have a business orientation and do not readily fit into the other two classifications. The technical programs assigned to the "social science-based" classification are as follows:

Information
Applied Service & Business
Related Instruction

Findings

Institutional Curricula Profiles.

Table 1A on the following page is a consolidation of the information contained in Appendix B, and contains the institutional curricula profiles for the community/junior colleges and TSTC. The first column contains the titles of the technical program clusters segregated into the "biological science-based" clusters appearing at the top of the table, the "social science-based" clusters appearing in the middle of the table, and the "physical science-based" clusters appearing at the bottom of the table. The second column contains the community/junior college data, including the number of programs, enrollment and graduates. The third column contains TSTC data, including the number of programs, enrollment and graduates.



Table 1A Institutional Curricula Profiles for the Community/Junior Colleges and TSTC

		nity/Junior Co Campuses)	lleges	. (4	TSTC Campuses)	
Technical Program Clusters	No. of Programs	Fall 1990 Enrollment	1990-91 Total Graduates	No. of Programs	Fall 1990 Enrollment	1990-91 Total Graduates
Biological Science-Based Clusters						
Medical/Health Care	406	30,370	6,939	7	481	283
Biotechnologies	1	2	0	0	0	0
Agribusiness	57	875	250	5	253	107
*****Subtotals****	464	31,247	7,189	12	734	390
Social Science-Based Clusters						·
Information	162	13,727	1,457	13	1,207	287
Applied Service & Business	867	46,725	5,656	14	1,074	432
Related Instruction	49	0	2	4	0	0
****Subtotals****	1,078	60,452	7,115	31	2,281	719
Physical Science-Based Clusters						
Energy & Environmental	37	544	53	5	274	84
Laser/Electronics	106	6,205	1,014	14	1,541	402
Manufacturing, Design & Engineering	221	6,494	925	20	1,316	435
Aerospace	40	1,270	227	4	627	114
Automotive/Heavy Mechanics	104	2,175	665	13	827	340
Building Systems & Construction	92	2,428	371	8	470	161
****Subtotals****	600	19,116	3,255	64	5,055	1,536
******Grand Totals******	2,142	110,815	17,559	107	8,070	2,645

As in the Phase I study, it is evident from the data that TSTC has a different institutional profile from the community/junior colleges. Table 1B contains the same information as Table 1A except percentages were used to facilitate the comparison between TSTC and the community/junior colleges.



Table 1B
Institutional Curricula Profiles for the Community/Junior Colleges and TSTC by Percentage

		inity/Junior Co Campuses)	lleges	(4	TSTC Campuses)	
Technical Program Clusters	No. of Programs (%)	Fall 1990 Enrollment (%)	1990-91 Total Graduates (%)	No. of Programs (%)	Fall 1990 Enrollment (%)	1990-91 Total Graduates (%)
Biological Science-Based Clusters		,				
Medical/Health Care	18.95	27.41	39.52	6.55	5.96	10.70
Biotochnologies	0.05	N/A	N/A	N/A	N/A	N/A
Agribusiness	2.66	0.79	1.42	4.67	3.13	4.04
****Subtotals****	21.66	28.20	40.94	11.22	9.09	14.74
Social Science-Based Clusters						
Information	7.56	12.39	8.30	12.15	14.96	10.85
Applied Service & Business	40.48	42.16	32.21	13.08	13.31	16.33
Related Instruction	2.29	N/A	0.01	3.74	N/A	N/A
****Subtotals****	50.33	54.55	40.52	28.97	28.27	27.18
Physical Science-Based Clusters						
Energy & Environmental	1.73	0.49	0.30	4.67	3.39	3.18
Laser/Electronics	4.95	5.60	5.77	13.08	19.10	15.20
Manufacturing, Design & Engineering	10.32	5.86	5.27	18.69	16.31	16.45
Aerospace	1.87	1.15	1.29	3.74	7.77	4.31
Automotive/Heavy Mechanics	4.85	1.96	3.79	12.15	10.25	12.85
Building Systems & Construction	4.29	2.19	2.12	7.48	5.82	6.09
****Subtotals****	28.01	17.25	18.54	59.81	62.64	58.08
******Grand Totals******	100.00	100.00	100.00	100.00	100.00	100.00

The majority (50%) of technical programs offered by the community/junior colleges are in the "social science-based" clusters, with the largest concentration of programs (40%) within the Applied Service & Business cluster. The "physical science-based" and "biological science-based" clusters represent 28 percent and 22 percent respectively of the technical



programs offered by the community/junior colleges. The "social science-based" clusters have the largest enrollment (55%), followed by the "biological science-based" clusters (28%) and the "physical science-based" clusters (17%). The "biological science-based" and "social science-based" clusters represented the largest percentage of the graduates (approximately 41% each) for the community/junior colleges, with the "physical science-based" clusters representing only 19 percent of the graduates.

For TSTC, the majority of technical programs offered are in the "physical science-based" clusters (60%). The "social science-based" and "biological science-based" clusters represent 29 percent and 11 percent respectively of the programs offered by TSTC. The order of the technical program clusters did not change with enrollment or graduate numbers. The majority of the TSTC 1990 fall enrollment (63%) and the majority of graduates (58%) were in the "physical science-based" clusters, followed by the "social science-based" clusters (28% of the enrollment, 27% of the graduates) and the "biological science-based" clusters (9% of the enrollment, 15% of the graduates).

Summary Observations

The institutional curricula profile for TSTC is significantly different from that of the community/junior colleges. The institutional curricula profile for the community/junior colleges is strongly concentrated in the "social science-based" technical program clusters. In contrast, TSTC has the greatest percentage of its efforts in the "physical science-based" technical program clusters. This concentration in the "physical science-based" clusters also applies to enrollment and graduates. For the community/junior colleges, the largest enrollment concentration was in the "social science-based" technical programs, while the largest percentage of graduates was in the "biological science-based" technical programs.

"Graduate Percent Yield".

Table 2 on the following page contains the enrollments, the number of graduates, and "Graduate Percent Yield" for each technical program cluster assigned to a "physical science-based," "biological science-based" and "social science-based" cluster for the community/junior colleges and TSTC. The first column contains the technical program clusters within the three science-based clusters. The second column contains the community/junior college



data including enrollment, graduates and "Graduate Percent Yield" for each technical program cluster. The third column contains TSTC data including enrollment, graduates and "Graduate Percent Yield" for each technical program cluster.

Table 2
"Graduate Percent Yield" for TSTC and the Community/Junior Colleges

		y/Junior Coll Campuses)	eges	1	STC ampuses)	
Technical Program Clusters	Fall 1990 Enrollment	1990-91 Total Graduates	Graduate Percent Yield (%)	Fall 1990 Enrollment	1990-91 Total Graduates	Graduate Percent Yield (%)
Biological Science-Based Clusters						
Medical/Health Care	30,370	6,939	22.85	481	283	58.84
Biotechnologies	2	0	0.00	0	0	0.00
Agribusiness	875	250	28.57	253	107	42.29
****Subtotals****	31,247	7,189	23.01	734	390	53.13
Social Science-Based Clusters						
Information	13,727	1,457	10.61	1,207	287	23.78
Applied Service & Business	46,725	5,656	12.10	1,074	432	40.22
Related Instruction	0	2	N/A	0	0	N/A
****Subtotals****	60,452	7,115	11.77	2,281	719	31.52
Physical Science-Based Clusters						
Energy & Environmental	544	53	9.74	274	84	30.66
Laser/Electronics	6,205	1,014	16.34	1,541	402	26.09
Manufacturing, Design & Engineering	6,494	925	14.24	1,316	435	33.05
Aerospace	1,270	227	17.87	627	114	18.18
Automotive/Heavy Mechanics	2,175	665	30.57	827	340	41.11
Building Systems & Construction	2,428	371	15.28	470	161	34.26
****Subtotals****	19,116	3,255	17.03	5,055	1,536	30.39
******Grand Totals*****	110,815	17,559	15.85	8,070	2,645	32.78



The total "Graduate Percent Yield" for the community/junior colleges was 16 percent. The "biological science-based" clusters had the highest "Graduate Percent Yield" for the three program cluster areas with 23 percent, followed by the "physical science-based" clusters with 17 percent, and the "social science-based" clusters with 12 percent.

In comparison, TSTC had a total "Graduate Percent Yield" of 33 percent. The "biological science-based" clusters had the highest "Graduate Percent Yield" for the three program cluster areas with 53 percent, followed by the "social science-based" clusters with 32 percent, and the "physical science-based" clusters with 30 percent.

An interesting outcome of the comparison of "Graduate Percent Yields" for the community/junior colleges and TSTC was those cluster areas with the highest enrollment had the lowest "Graduate Percent Yield." For the community/junior colleges, the "social science-based" clusters had the highest enrollment (60,452) and the lowest "Graduate Percent Yield" (12%). For TSTC, the "physical science-based" clusters had the highest enrollment (5,055) and the lowest "Graduate Percent Yield" (30%).

Also, the "biological science-based" clusters yielded some interesting numbers in the comparison. For the community/junior colleges this program cluster area had the second highest enrollment (31,247) and the highest "Graduate Percent Yield" (23%). For TSTC, this cluster area had the lowest enrollment (734) and the highest "Graduate Percent Yield" (53%).

Summary Observations

As was determined in the previous study and supported in this comparison, TSTC had a significantly better success rate than the community/junior colleges in having students complete a "coherent program of study" as identified in the National Assessment of Vocational Education report (Phase I, Volume I, page 4). In the previous study, the higher graduation success rate was attributed to (1) TSTC curricula design, (2) instructional strategies and (3) student-required extensive laboratory experience utilized for all technical programs that closely parallels the medical/health care model. This comparison supports the previous findings. The Medical/Health Care technical program cluster contains programs that, regardless of where taught, would have the same curricula and learning outcomes because of mandated accreditation by state and national medical/health care



associations. With structured curricula and extensive laboratory experience required, community/junior college students enrolled in a Medical/Health Care program would not be inclined to "mill around." The students would be enrolled in a "coherent program of study" that would keep them on-track to graduate. The evidence that a "coherent program of study" helps students graduate is found in the "Graduate Percent Yield" for that program. For the community/junior colleges, the Medical/Health Care technical program cluster had a Fall 1990 enrollment of 30,370 and a "Graduate Percent Yield" of 23 percent. Of the cluster areas, the "biological science-based" technical program clusters had the highest "Graduate Percent Yield" for the community/junior colleges



SUMMARY

Texas State Technical College is undergoing reviews by the Texas Higher Education Coordinating Board and a subcommittee of the House Committee on Higher Education. These reviews were undertaken due to a concern that unnecessary duplication exists in programs offered by TSTC and the Texas community/junior colleges. TSTC undertook a comparative analysis study of the community/junior colleges of Texas and TSTC. Phase I of the study was published in June 1992. Through the study, TSTC was found to have a different institutional curricula profile from the community/junior colleges. TSTC also had an exceptional success rate in having students complete a "coherent program of study" and graduate, especially students belonging to special population groups. Lastly, TSTC was found to have a comparatively lower cost per graduate than the community/junior colleges.

This report is <u>Phase II</u> of the study. In <u>Phase II</u>, the validity of the <u>Phase I</u> findings involving data concerning institutional curricula profiles and "Graduate Percent Yield" were tested. The <u>Phase II</u> comparisons between TSTC and the community/junior colleges of Texas were based on the classification of technical programs within physical science, biological science and social science clusters.

Results of the TSTC study are shown in issue-specific, aggregated data tables located in Appendix B of the report. The tables contain institutional descriptors and performance indicators for the community/junior colleges and TSTC.

In these comparisons, TSTC was found to have a different institutional curricula profile from the community/junior colleges. Where the community/junior college technical program offerings are concentrated in the "social science-based" technical program clusters, TSTC technical program offerings are concentrated in the "physical science-based" technical program clusters.

TSTC was also found to have a significantly better success rate in having students complete a "coherent program of study." This success rate was attributed to TSTC curricula design, instructional strategies and student-required extensive laboratory experience. This model is utilized for all technical programs and closely parallels the medical/health care model. This comparison supports the previous findings. The community/junior colleges have the highest "Graduate Percent Yield" within the "biological science-based" technical program clusters.



¹⁴ 15

CONCLUSIONS

- 1. The Phase II study supports the previous findings that Texas State Technical College has a significantly different curricula profile than the community/junior colleges. Within the Phase II study, this difference is reflective of "physical science-based" technologies (e.g., aerospace, lasers, electronics, energy and environmental) while the curricula profile of the community/junior colleges emphasizes the "social science-based" technologies (e.g., marketing, office skills, criminal justice). The "physical science-based" technologies represent those programs that require a basic foundation in mathematics and science and where the productive application of scientific principles are taught based on the physical sciences. As a result, these programs are expensive and typically require a significant investment in equipment and facilities.
- 2. Community/junior colleges have a curricula profile skewed toward "social science-based" technologies, especially those programs in the Applied Service & Business technologies. A preliminary analysis of trend data found a continued skewing of technical programs and enrollments toward "social science-based" technologies. The reason is that the Coordinating Board funding formula, which is enrollment-driven, favors those programs with the largest enrollments, lowest capital costs, best students who require fewer support services, opportunity to utilize part-time faculty to reduce salary costs, and programs which have the least risk of failure.
- 3. Community/junior colleges have the highest "Graduate Percent Yield" in the "biological science-based" programs, particularly the Medical/Health Care technologies. This finding supports the Phase I study conclusion that a "coherent program of study" increases the chances that a student will complete a certificate or a degree.
- 4. The Phase II study reaffirms the Phase I conclusion that students attending Texas State Technical College are much more likely to complete a technical degree or certificate program than students who attend a community/junior college. Graduation or completion of a "coherent program of study" from a quality technical program was identified by the National Assessment of Vocational Education study in 1989 to be the greatest problem facing technical education in the United States. The problem was most acute for minority students and special population students who were the least likely to graduate.
- 5. The Phase II study reemphasizes the unique curricula design and instructional delivery system TSTC offers students. At TSTC, students are required to take more courses with more contact hours to complete a degree, spend more time in completing laboratory assignments and projects, and be encouraged to graduate ontime with their class. While some technical programs and courses may have similar titles, there is no unwarranted duplication of courses or programs.



APPENDIX A



TECHNICAL PROGRAM CLUSTERING METHODOLOGY

Program performance information received from the Texas Higher Education Coordinating Board and utilized to conduct this study was primarily identified by the Texas HEGIS code. Each HEGIS code has a corresponding program name. Programs were grouped into "program clusters" according to definitions originally developed by Texas Innovation Network System (TINS) in their work to identify advanced and emerging technologies in 1990. The "program clusters" adopted from the TINS effort include the following:

- Information Technologies
- ♦ Energy and Environmental Technologies
- ♦ Medical/Health Care Technologies
- ♦ Laser/Electronics Technologies
- Manufacturing, Design and Engineering Technologies
- ♦ Biotechnologies

In order to encompass the remainder of technical program offerings in Texas, several additional "program clusters' were designated based on generally accepted groupings of programs. These additional "program clusters" include:

- ♦ Aerospace Technologies
- ♦ Automotive/Heavy Mechanics Technologies
- ♦ Building Systems and Construction Technologies
- ♦ Agribusiness Technologies
- Applied Service and Business Technologies
- Related Instruction

The "Related Instruction" cluster was designated for those contact hours taught in Related Instruction courses that could not be readily classified into one of the other clusters. Generally, "Related Instruction" has no declared major enrollments or graduates.

These twelve program clusters were then classified as physical science-based, biological science-based, or social science-based depending on the curricula emphasis. The result of this classification is as follows:



Physical Science Clusters

Laser/Electronics
Manufacturing, Design & Engineering
Aerospace
Automotive/Heavy Mechanics
Building Systems & Construction

Biological Science Clusters

Medical/Health Care Biotechnologies Agribusiness

Social Science Clusters

Information
Applied Service & Business
Related Instruction

The following pages contain a listing of specific programs which have been assigned to the above program clusters.



LISTING OF 1990-91 ACTIVE STATEWIDE TECHNICAL PROGRAMS BY SCIENCE CLUSTER AND TINS CLUSTER

PHYSICAL SCIENCE CLUSTERS

LASER/ELECTRONICS

Program Name
Industrial Electricity/Electronics
Radio and Television Repair
Biomedical Equipment Technology
Instrumentation Technology
Electrical Technology
Electronics Technology
Laser-Electro Optics

MANUFACTURING, DESIGN & ENGINEERING

Program Name **Drafting** Industrial Instruments Machine Shop Pottery Production Welding Maintenance Engineering Interior Decorating Pneudraulics Mechanic Industrial Management **Production Management** Civil and Highway Technology Mechanical Technology Quality Control Technology Fluid Power Technology Engineering Technology Corrosion Technology Architectural Drafting Technology Drafting and Design Technology **Technical Illustration** Electro-Mechanical Technology Electronic Manufacturing Technology

AEROSPACE

Program Name
Air Traffic Control
Sheet Metal
Airframe and Power Mechanic
Avionics
Commercial Pilot

AUTOMOTIVE/HEAVY MECHANICS

Program Name
Auto Body Repair
Auto Mechanics
Diesel Mechanics
Heavy Construction Equipment Mechanics
Automotive Parts Specialist

BUILDING SYSTEMS & CONSTRUCTION

Program Name
Construction and Maintenance
Masonry
Plumbing
Air Conditioning and Heating
Construction Management
Construction Technology
Surveying Technology

ENERGY & ENVIRONMENTAL

Program Name
Occupational Safety and Health
Environmental Health Technology
Chemical Technology
Oceanographic/Marine Technology
Oil and Gas Technology
Petroleum and Chemical Process
Petroleum Technology
Environmental Technology
Nuclear Technology
Geological Technology
Electrical Power Technology



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BIOLOGICAL SCIENCE CLUSTERS

MEDICAL/HEALTH CARE

Program Name Vocational Nursing

Nurse Aide Unit Clerk

Social Care Specialist Associate Degree Nursing

Dental Assistant

Dental Assistant
Dental Laboratory Technology
Respiratory Therapy Technology
Medical Assisting Technology
Medical Laboratory Assistant
Medical Laboratory Technology
Mental Health Technology
Occupational Therapy

Surgical Technology

Physical Therapy Technology Radiologic Technology

Dental Hygiene

Ophthalmic Dispensing Nuclear Medicine Technology

Emergency Medical Technician Histologic Technology

Histologic Technologic Mortuary Science

Hospital Pharmacy Technology

MEDICAL/HEALTH CARE (cont.)

Program Name
Radiation Therapy
Interpreter Training
Diagnostic Medical

Diagnostic Medical Sonography Physical Fitness Technology Health Care Management Nursing Home Administration

BIOTECHNOLOGY

Program Name

Biological Laboratory Technology

AGRIBUSINESS

Program Name
Agri-Business Technology
Agricultural Chemical Technology
Animal Medical Technology
Farm and Ranch Management

Horticulture
Meat Processing
Forestry Technician

SOCIAL SCIENCE CLUSTERS

INFORMATION

Program Name
Data Processing Programmer
Computer and Console Operator
Microcomputing Applications Technology
Commercial Art
Printing
Radio-TV Production Technology

RELATED INSTRUCTION

Program Name
Related Instruction

APPLIED SERVICE & BUSINESS

Program Name
Alteration and Tailoring
Child Care/Child Development
Dietitian Aide
Fashion Design
Interior Design
Credit and Collections
Commercial Transportation

APPLIED SERVICE & BUSINESS (cont.)

Program Name
Real Estate
Restaurant Management
Hotel/Motel Management
Marketing
Checker-Cashier
Insurance

Management Aviation Management Fashion Merchandising

Food Marketing
Banking Management
Export-Import Management
Title Clerk (Mineral Lease)
Accounting and Computing
General Business (Bus. Mgmt.)

General Office Clerical

Stenographic & General Clerical

Special red Secretarial

Air Rcs. Ag.; Off. and System Medical Records/Transcription

Legal Assistant Court Reporting



APPLIED SERVICE & BUSINESS (cont.)

Program Name

Records Management

Word Processing

Appliance Service and Repair

Cook/Chef

Cosmetology

Culinary Arts

Horology

Jewelry Craft

Photography

Piano Tuning

Coin-Operated Machine Repair

Water Utilities Operation

Upholstery

Truck and Heavy Equipment Operations

Tailoring

Small Engine Repair

Barbering

Saddle and Tack Making

Fire Protection Technology

Law Enforcement

Corrections

Security Guards

Technical Communications

Commercial Music

Jewelry Craft and Gemology

Music Instr. Technology

Teacher Aide

Recreational Aide

Municipal Administration

Postal Service Technology



APPENDIX B



STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

FOR ALL TWO-YEAR PUBLIC COLLEGES

PCLSTOTL PER GRAD FUNDING STATE FORMULA FUNDING RATE FUNDING AMOUNT 877X F PRISON CONT HRS GRADUATE 1990-91 1990-91 TOTAL 1991 -1990-91 GRADUATES -- PERCENT P CONT HRS PGMS ENROLL ENROLL TOTAL DEGREES CERTIF YIELD 1990

Statewide Composites for all two-year public colleges #

CLUSTER NAME

\$ 8,254 35712 662528 \$ 2,775,196 \$ 5.44 0 13874346 \$ 59,763,883 \$ 5.59 35712 14541386 \$ 82,560,133 \$ 5,59 21,054 \$ 6.06 4512 \$ 3493 23.70 % # 236 31.85 X * 3257 23.41 X 0.00 3962 121 4086 413 30851 37693 7222 357 478 31981 38839 7579 1118 1128 62 # Biological Science Subtotals # Biological Sciences MEDICAL/HEALTHCARE **BIOTECHNOLOGIES AGRIBUSINESS**

12000 1795880 \$ 5,448,338 \$ 3.94 \$***,*** 336176 29836825 \$ 98,759,980 \$ 4.30 \$ 12,607 210800 9484899 \$ 36,423,010 \$ 4.99 113376 18556046 \$ 56,888,832 \$ 3.98 2503 12.49 % # 565 11.68 x * 12.74 x # * A/X 1936 5331 4152 1179 881 47799 47689 6088 62174 7834 175 14934 14485 1744 62733 1109 53 * Social Science Subtotals * APPLIED SERVICE & BUSINESS RELATED INSTRUCTION # Social Sciences # INFORMATION

367060 \$ 1,553,517 \$ 5.50 8,503,298 \$ 4.69 3543952 \$ 12,473,811 \$ 4.57 4375412 € 18,253,549 \$ 5.42 8,680,912 \$ 7.36 4,878,108 \$ 4.47 1445256 \$ 1178627 \$ 2353472 \$ 336 30752 137920 131040 23136 18.28 x # 17.41 x # 16.75 x + 33,48 % # 18.36 x # 17.98 X 529 378 153 757 1038 831 248 188 1360 137 1416 341 1005 532 7559 920 8021 2946 1991 2808 7810 3002 918 . 48 1897 2898 120 241 7 117 100 MANUFACTURING, DESIGN & ENGR. AUTOMOTIVE/HEAVY MECHANICS BUILDING SYSTEMS & CONST. ENERGY & ENVIRONMENTAL # Physical Sciences # LASER/ELECTRONICS **AEROSPACE**

11,422

323184 13263779 \$ 52,443,190 \$ 5.13 \$ 10,846 19.82 x # 2182 2629 684 24171 24243 4791 # Physical Science Subtotals #

8158 16.99 X 12046 2249 118885 125256 20204 *** Grand Totals ***

695072 57641990 \$213,763,303 \$ 4.82 \$ 10,580

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL TEXAS COMMUNITY COLLEGES (EXCLUDES TSTC CAMPUSES)

		FALL	FALL FALL		GRADUATE	1990-91	GRADUATE 1990-91 1990-91 FUNDING FORMULA STATE	FUNDING	FORMULA	STATE
	NO.0F	1990	1991	1990 1991 -1990-91 GRADUATES PERCENT P CONT HRS TOTAL	PERCENT P	CONT HRS	TOTAL	AMOUNT	AMOUNT FUNDING FUNDING	FUNDING
CLUSTER NAME	PGM3	ENROLL	ENROLL	ENROLL ENROLL TOTAL DEGREES CERTIF YIELD F PRISON CONT HRS	VIELD F	PRISON	CONT HRS	877X	677% RATE PER GRAD	PER GRAD
		1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

* Composite for the Balance of the State *

* Biological Sciences * MEDICAL/HEALTHCARE	406	30370	37215	8939	3942	2997	22.85 X	0	13460948 \$	0 13462548 \$ 58,162,769 \$ 8.81		8 8,382
BIOTECHNOLOGIES	•	8	88%	0	င	0	0.00	0	4512 \$	21,054 \$ 6.06	90.0	N/A
AGRIBUSINESS	57	875	365	250	97	153	28.57 X +	35712	482720 \$	8 2,022,017 \$ 5.44	5.44	\$ 8,088
* Biological Science Subtotals *	184	31247	38212	7169	4039	3150	23.01 % +	35712		13953878 \$ 60,205,840 \$ 5.60	ະ ຕິສີ	\$ 8,375
* Social Sciences *												
INFORMATION	162	13727	13440	1457	947	510	10.61 x *	210800		6581239 8 32,850,372 \$ 4.99	4.99	\$ 22,615
APPLIED SERVICE & BUSINESS	867	46725	46692	5656	4087	1569	12.10 % #	113376	113376 17640638 \$	8 54,014,020 \$	3.98	S 50
RELATED INSTRUCTION	6%	0	0	α:	0	7	N/A *	12000	12000 1171236 \$	3,353,293 \$ 3.94	3.94	****
* Social Science Subtotals *	1078	60452	60132	7115	5034	2081	11.77 x +	338176	27393113 4	27393113 \$ 80,517,685 \$ 4.29	1 4.29	\$ 12,722
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	37	544	567	53	9	1	9.74 % +	336	141808 1	595,324 \$ 5.45	5.43	\$ 11,233
LASER/ELECTRONICS	106	6205	6178	1014	704	310	16.34 % +	30752	2330188 1	8 8,048,548 \$	4.49	\$ 7,933
HANUFACTURING, DESIGN & ENGR.	221	6494	6911	925	547	378	14.24 X *	137920	3282524 \$	-	5.43	\$ 14,851
AEROSPACE //	9	1270	1359	227	118	=======================================	17.87 X	0			1 7.87	\$ 17,365
AUTOMOTIVE/HEAVY MECHANICS	104	2175	2220	665	210	455	30.57 X +	131040	1569212	\$ 5,662,817 \$ 4.69	1 4.69	\$ 6,516
BUILDING SYSTEMS & CONST.	92	2428	2460	371	184	207	15.28 x +	23138	1078280 \$		1 4.42	9,899

36

323184 9069527 \$ 35,659,163 \$ 5.11 \$ 10,955

1468 17.03 X +

1787

* Physical Science Subtotals *

*** Grand Totals ***

6699 15.85 X

10860

695072 50416518 \$186,382,888 \$ 4.80 \$ 10,615

PCLSMET

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

FOR MAJOR METROPOLITAN REGIONS ONLY

		FALL FALL	FALL	_	GRADUATE	1990-91	GRADUATE 1990-91 1990-91 FUNDING FORMULA	FUNDING	FORMULA	STATE
	NO.OF	1990	1991	1990 1991 -1990-91 GRADUATES PERCENT P CONT HRS TOTAL	PERCENT P	CONT HRS	TOTAL	AMOUNT	AMOUNT FUNDING FUNDING	FUNDING
CLUSTER NAME	PGHS	ENROLL E	NROLL	HROLL ENROLL TOTAL DEGREES CERTIF YIELD F PRISON CONT HRS	YIELD F	PRISON	CONT HRS	# PER GRAD	RATE	PER GRAD
			1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

* Composite for the Six Major Metropolitan Regions *

* Biological Sciences *												
HEDICAL/HEALTHCARE	235	14673	18780	3097	2004	1093	21.11 X	0	6373462 \$ 27,	27,943,085 \$ 5.89	\$ 9,023	
BIOTECHNOLOGIES	-	8	28	0	0	0	0.00 ×	0	4512 \$	21,054 \$ 6.06	M/M	_
AGRIBUSINESS	31	487	460	102	4	3	22.32 % *	32112	210960 \$	883,669 \$ 5.44	\$ 8,663	6 0
* Biological Science Subtotals *	267	15132	19256	3199	202	1147	21.14 X +	32112	6566934 \$ 26,	6566934 \$ 26,847,808 \$ 5.69	8 9,018	
* Social Sciences *												
INFORMATION	90	6945	8607	848	534	312	9.48 % *	111456	5322806 \$ 20	20,385,013 \$ 4.97	\$ 24,072	8
APPLIED SERVICE & BUSINESS	481	29739	29395	3137	2428	109	10.55 X *	30752	10781723 \$ 33,	33,031,899 \$ 3.96	\$ 10,530	6
RELATED INSTRUCTION	23	0	0	0	0	0	N/A .	11864	744064 \$ 2,	2,257,339 \$ 3.94	N/N	<
* Social Science Subtotals *	80 80	35564	38002	3983	2982	1021	10.30 % #	153672	16646393 \$ 55,	55,654,251 \$ 4.29	\$ 13,973	6 0
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	24	332	351	30	26	4	9.04 X	0	80416 \$	363,008 \$ 5.50	\$ 12,767	_
LASER/ELECTRONICS	62	4707	4637	742	512	230	15.76 X *	29120	1561656 \$ 5,	5,556,232 \$ 4.58	\$ 7,491	_
MANUFACTURING, DESIGN & ENGR.	131	4438	4698	586	349	237	13.20 x *	83520	2210644 \$ 8	8,306,854 \$ 5.47	\$ 15,862	2
AEROSPACE	88	1095	1159	183	91	92	18.71 X	0	815015 \$ 3	3,511,462 \$ 7.42	\$ 19,168	•
AUTOHOTIVE/HEAVY MECHANICS	20	1297	1328	413	150	263	31.64 X *	60208	928606 \$ 3	3,334,783 \$ 4.88	\$ 8,075	NO.
BUILDING SYSTEMS & COMST.	82	1870	1855	230	122	108	12.30 X	0	754560 \$ 2	2,802,889 \$ 4.48	\$ 11,316	
* Physical Science Subtotals *	362	13739	14028	2164	1250	934	15.90 % +	192848	6181118 \$ 24	6181118 \$ 24,687,129 \$ 5.19	\$ 11,308	₩.
*** Grand Totals ***	1225	67555	71296	9368	6264	3102	13.66 X	378832	29618446 \$109	378632 29616446 \$109,199,186 \$ 4.79	\$ 11,659	

PAGE NO.

PCL9809

FOR THE BALANCE OF THE STATE EXCLUDING TSTC CAMPUSES AND METROPOLITAN REGIONS STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

PER GRAD FUNDING STATE FORMULA FUNDING RATE FUNDING 877X AMOUNT PRISON CONT HRS 1990-91 1990-91 TOTAL PERCENT P CONT HRS **u**. GRADUATE PGMS ENROLL ENROLL TOTAL DEGREES CERTIF YIELD 1991 -1990-91 GRADUATES--FALL FALL 1990 NO. OF CLUSTER NAME

* Composite for the Balance of the State *

3600 7364944 \$ 31,358,032 \$ 5.53 \$ 7,859 7,692 0 7093184 \$ 30,219,684 \$ 5.53 271760 \$ 1,138,348 \$ 5.44 3800 24.78 X * 1904 24.48 X 35.41 % 2003 1938 1987 6 3990 171 15697 18439 3842 197 15115 18944 505 418 28 * Biological Science Subtotals * Biological Sciences + MEDICAL/HEALTHCARE AGRIBUSINESS

99344 3258633 \$ 12,585,359 \$ 5.02 6858915 \$ 20,982,121 \$ 3.97 82624 12.78 X # 14.83 X # 198 860 413 1659 611 2519 17297 4833 16986 4782 386 APPLIED SERVICE & BUSINESS # Social Sciences # INFORMATION

8,330 \$647,977 182304 10544720 \$ 34,863,434 \$ 4.29 \$ 11,131 427172 \$ 1,295,954 \$ 3.84 336 1060 14.39 X # 2072 482 21768 22130 3132 * Social Science Subtotals * RELATED INSTRUCTION

13,068 212,315 \$ 5.37 2,491,317 \$ 4.32 4,430,156 \$ 5.37 430,358 \$10.64 2,328,034 \$ 4.72 1,069,854 \$ 4.29 748332 \$ 323680 \$ 51392 \$ 640604 \$ 1071880 52520 1632 54400 338 50832 23136 18.16 X * 28.70 x * 25.27 x * 25.14 X 18.49 Ξ 6 192 25 8 192 198 272 339 ŧ 252 14 1539 2213 200 894 605 1498 2056 878 175 MANUFACTURING, DESIGN & ENGR. AUTOMOTIVE/HEAVY MECHANICS BUILDING SYSTEMS & CONST. ENERGY & ENVIRONMENTAL Physical Sciences + LASER/ELECTRONICS AEROSPACE

9,781 9,238

9,159

7,588

130336 2888408 \$ 10,962,034 \$ 4.93 \$ 10,235 19.92 X # 534 537 1071 5667 5377 238 * Physical Science Subtotals * *** Grand Totals ***

316240 20798072 \$ 77,183,500 \$ 4.82

18.94 X

3597

4596

8193

917 43260 46741

PCLSBOSW

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR BALANCE OF THE STATE INCLUDING TSTC CAMPUSES

		FALL 1990 ENROLL	FALL 1991 ENROLL	-1995-9 TOTAL DI	-1990-91 GRADUATES TOTAL DEGREES CERTIF		GRADUATE PERCENT P YIELD F	1990-91 CONT HR9 PRISON	1990-91 TOTAL CONT HR9	FUNDING AMOUNT 677%	FORMULA FUNDING RATE	STATE FUNDING PER GRAD
* Composite for Regions 1 through 4 including 1SIG	r	9 TSTC	Sesndero	1 # # # # # # # # # # # # # # # # # # #	! !	!	; ; ; ; ; ;	: : : : : :				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<pre># Biological Sciences # WEDICAL/HEALTHCARE</pre>	178	18178	18913	4125	2. 2.00	2164	25.50 X	0	7500884 \$	31.820.798	ir ir	7.714
AGRIBUSINESS	31	671	658	255	73	182		3600	451566 \$	1,891,527	•	\$ 7,418
* Biological Science Subtotals ¢	209	16849	19571	4380	2034	2346	26.00 x *	3600	7952452 \$	33,712,325	\$ 5.51	\$ 7.697
# Social Sciences # tuenduatton	ě			4	!							
APPLIED SERVICE & BUSINESS	6 0 6 0	5989 18080	5878 18294	898 2951	1724	1257	14.99 % # 16.34 % #	99344 87824	4162293 \$	16,057,997	5 5.01	\$ 17,882 * B 084
RELATED INSTRUCTION	28	0	0	8	Ö	€N	N/A *	336	1051816 \$	3,190,999	•	****
* Social Science Subtotals *	513	24049	24172	3851	2369	1482	16.01 % ⊕	182304	12988432 \$	43,105,729	\$ 4.31	\$ 11,193
* Physical sciences *												
ENERGY & ENVIRONMENTAL	()	486	in en en	101	102	10	22.02 % *	336	276644 \$	1,170,508	\$ 5.49	\$ 10.939
LASER/ELECTRONICS	MI) MI)	3039	2922	874	526	148	22.18 X *	1632	1962096 \$	6,915,579	•	\$ 10,261
MANUFACTURING, DESIGN & ENGR.	110	3372	3323	174	482	292	22.95 X *	54400	2164768 \$	8,948,595	•	\$ 11,559
AEROSPACE	=	802	832	158	97	5	19.70 X	0	563612 \$	3,169,450	8 7.30	\$ 20,080
AUTOMOTIVE/WEAVY MECHANICS	91	1705	1620	269	88	484	34.72 X *	50832	1424864 \$	5,168,515	•	\$ 8,731
BUILDING SYSTEMS & CONST.	38	1028	951	302	7.	228	29.38 x *	23136	\$ 929063	2,375,414	8 4.47	\$ 7,866
* Physical Science Subtotals *	302	10432	10217	2607	1379	1228	24.99 X *	130336	7082660 \$	27,746,061	\$ 5.09	\$ 10,643
*** Grand Totals ***	1024	51330	53960	10838	5782	5058	21.15 X	316240	316240 28023544 \$104,564,115	104,564,11	\$ 4.85	\$ 9,648

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

FOR TSTC CAMPUSES ONLY

PCLSTSTC

CLUSTER NAME	NO.OF PGMS	FALL 1990 ENROLL	FALL 1991 ENROLL		-1990-91 GRADUATES TOTAL DEGREES CERTIF	9	GRADUATE PERCENT	1990-91 P CONT HRS F PRISON	1990-91 TOTAL CONT HRS	FUNDING AMOUNT •77%	FORMULA FUNDING RATE	STATE FUNDING PER GRAD	E NG RAD
* Composite for the four TSTC Campuses		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1	i 1 1 1	: : : : : : : : : : : : : : : : : : : :	!		;			! ! ! ! !		!
* Biological Sciences *													
MEDICAL/HEALTHCARE	^	481	474	283	23	280	58.84 %	0	407700	1,601,114	14 \$ 5.10	₩ ₩	5,658
AGRIBUSINESS	an	253	153	107	24	80	42,29 K	0	179608 \$	753,179	•	7,	7,039
* Biological Science Subtotals *	12	734	627	390	4.7	343	53.13 K	0	587508 \$	2,354,293 \$	3 \$ 5.20	æ	8,037
* Social Sciences *						•							
INFORMATION	13	1207	1045	287	232	50 50	23.78 X	0	\$03880	3,472,636	16 \$ 4.39	\$ 12,100	100
APPLIED SERVICE & BUSINESS	-	1074	997	432	65	367	40.22 x	0	915406 \$	2,874,612	•	8	8,634
RELATED INSTRUCTION	▼	0	0	0	0	0	N/A	0	624644 \$		•	_	W / W
* Social Science Subtotals *	£.	2281	2042	719	297	422	31.52 X	0	2443712 \$	8,242,295 \$	95 \$ 4.38	\$ 11,464	464
* Physical Sciences *													
ENERGY & ENVIRONMENTAL	¥n	274	353	80	82	~	30.88 x	0	225252 \$	958,193	33 \$ 5.52	\$ 11.407	407
LASER/ELECTRONICS	=	1541	1383	402	334	89	26.09 X	0	1213764 \$	*	•	\$ 11,006	900
MANUFACTURING, DESIGN & ENGR.	20	1316	1110	435	284	151	33.05 x	0	1092888 \$	4,516,439	19 \$ 5.37	\$ 10,383	383
AEROSPACE	4	627	632	114	72	42	18.18 X	0	\$11092 \$	2,739,092	32 \$ 6.98	\$ 24,027	027
AUTOMOTIVE/HEAVY MECHANICS	13	827	728	340	38	302	41.11 x	0	784260 \$		11 \$ 4.70	8 0	8,354
BUILDING SYSTEMS & CONST.	# 0	410	346	181	32	129	34.26 X	0	366996	1,305,560	•	8 0 ★	8,109
* Physical Science Subtotals *	2	5055	4550	1536	842	469	30.39 X	0	4194252 \$	18,784,027	27 \$ 5.20	\$ 10,927	927
*** Grand Totals ***	107	8070	7219	2645	1186 1	1459	32.78 X	0	7225472 \$	7225472 \$ 27,380,615 \$ 4.92	15 \$ 4.92	\$ 10,352	352

PCL3REG1

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN REGION 1 (EXCLUDING METRO COLLEGES)

PER GRAD FUNDING FUNDING STATE FORMULA RATE FUNDING 877X AMOUNT 1990-91 1990-91 F PRISON CONT HRS TOTAL NO. OF 1990 1991 -1990-91 GRADUATES-- PERCENT P CONT HRS GRADUATE PGMS ENPOLL ENROLL TOTAL DEGREES CERTIF VIELD FALL FALL CLUSTER NAME

* Composite for Region 1 (North, East, Central & Gulf Coast) *

Biological Sciences * MEDICAL/HEALTHCARE AGRIBUSINESS	# P	8522	9673 279	2142	1145 28	997	25.13 X 37.75 X +	3600	3961907 % 150552 \$	3961907 \$, 16,990,264 \$ 5.57 150552 \$ 630,631 \$ 5.44	• •	7,932
* Biological Science Subtotals *	100	8771	9952	2236	1171	1065	25.49 X *	3600	4112459 \$	4112459 \$ 17,620,895 \$ 5.56	•	7,861
Social Sciences * INFORMATION	6 1	2436	2612	327	192	135	13.42 X +	80192	1926857 \$	7,433,310 \$ 5.01	*	\$ 22,732
APPLIED SERVICE & BUSINESS	192	7138	7796	1238	769	469	17.34 X +	80160	3491076 \$	10,797,418 \$ 4.02	•	8,722
RELATED INSTRUCTION	5	0	0	0	0	٥	N/A	0	131536 \$	399,052 \$ 3.94		A/A
+ Social Science Subtotals +	241	9574	10408	1565	186	804	16.35 K #	160352	5549469 \$	5549469 \$ 18,629,778 \$ 4.86	•	\$ 11,904
Physical Sciences #												
ENERGY & ENVIRONMENTAL	NO.	Ţ	;	NO.	ĸ	0	12.20 X	0	11840 \$	50,783 \$ 5.57	•	\$ 10,157
LASER/ELECTRONICS	21	898	766	148	97	5	21.26 X #	1632	291204 \$	866,419 \$ 4.31	•	6,530
MANUFACTURING, DESIGN & ENGR.	20	1241	1279	242	147	95	19.50 X +	33760	656264 \$	2,706,340 \$ 5.36	•	11,183
AEROSPACE	NO.	147	165	£	24	19	29.25 X	0	43784 \$	358,718 \$10.64	•	8,342
AUTOMOTIVE/HEAVY MECHANICS	25	291	348	112	34	78	38.49 X *	26592	229136 \$	831,174 \$ 4.71	•	7,421
BUILDING SYSTEMS & CONST.	5	280	306	6 0	21	8	31.15 X +	23136	152208 \$	509,291 \$ 4.35	•	6,288
* Physical Science Subtotals *	121	2676	2908	631	328	303	23.58 % *	85120	1384436 \$	5,422,725 \$ 5.09	•	8,594
eee Grand Totals eee	462	21021	23268	4432	2460	1972	21.08 %	249072	11046364 \$	249072 11046364 \$ 41,673,398 \$ 4.90	•	\$,403

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN REGION 2 - SOUTH TEXAS

PCLSREG2 PER GRAD 1 1 1 1 1 FUNDING FUNDING STATE FORMULA RATE FUNDING 877X AMOUNT PGMS ENROLL ENROLL TOTAL DEGREES CERTIF YIELD F PRISON CONT HRS 1990-91 1990-91 TOTAL NO.OF 1990 1991 -1990-91 GRADUATES-- PERCENT P CONT HRS FOR ALL COMMUNITY COLLEGES IN REGION 2 - SOUTH TEXAS GRADUATE FALL FALL CLUSTER NAME

* Composite for Region 2 (South Texas) *

* Biological Sciences * MEDICAL/HEALTHCARE	E T	2699	3299	593	299	294	21.97 X	0	1152152 \$	1152152 \$ 4,880,294 \$ 5.50 \$	\$ 8,230
* Biological Science Subtotals *	E	2699	3299	593	299	294	21.97 %	0	1152152 \$	4,880,294 \$ 5.50	\$ 8,230
* Social Sciences * INFORMATION	•	893	89.5	109	87	22	12.21 x	0	525680 \$	2,007,678 \$ 4.86	9,419
APPLIED SERVICE & BUSINESS	72	4352	4296	579	423	156	13.30 %	0	1481587 \$	4,420,838 \$ 3.93	\$ 7,835
RELATED INSTRUCTION	•	0	0	8	0	8	N/A	0	144712 \$	439,028 \$ 3.94	\$219,514
* Social Science Subtotals *	*	5245	5191	0690	510	180	13.16 X	0	2131978 \$	6,867,542 \$ 4.18	\$ 9,953
* Physical Sciences *											
ENERGY & ENVIRONMENTAL	m	76	79	7	7	0	9.21 X	0	17088 \$	56,710 \$ 4.31	\$ 8,101
LASER/ELECTRONICS	o n	166	183	0	21	19	24.10 X	0	211848 \$	702,241 \$ 4.30	\$ 17,558
MANUFACTURING, DESIGN & ENGR.	13	418	550	0	24	•	8.93 X	0	201824 \$	855,244 \$ 5.50	\$ 21,381
AUTOMOTIVE/HEAVY MECHANICS	•	208	204	43	80	33	20.87 %	0	142540 \$	518,401 \$ 4.72	\$ 12,058
BUILDING SYSTEMS & CONST.	10	139	139	34	Ξ	23	24.48 X	0	94512 \$	307,835 \$ 4.23	\$ 9,054
* Physical Science Subtotals *	9.0	1035	1155	184	7	6	15.85 X	0	867812 \$	2,440,431 \$ 4.75	\$ 14,881
ese Grand Totals see	154	8979	9645	1447	880	567	16.12 X	0	3951943 \$	3951943 \$ 14,185,237 \$ 4.66	\$ 9,805

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPJSITE FOR ALL COMMUNITY COLLEGES IN REGION 3 - PANHANDLE

PCL SREG3 9,677 PER GRAD 3,180 \$ 10,375 5,401 0 1171081 \$ 4,900,856 \$ 5.43 \$ 7,001 FUNDING STATE Œ 242,718 \$ 5.44 19152 1405724 \$ 4,627,388 \$ 4.26 400080 \$ 1,466,519 \$ 4.77 2976885 \$ 10,998,763 \$ 4,80 406800 \$ 1,596,456 \$ 5.10 2,756,591 \$ 3.94 0 1113137 \$ 4,656,140 8 5.43 394,351 \$ 4.75 91,824 \$ 4.23 FUNDING 274,341 \$ 3.94 55,983 \$ 6.08 559,285 \$ 4.38 387,073 \$ 5.56 FORMULA RATE FUNDING AHOUNT 877X 908496 \$ 57944 \$ 90428 \$ 90464 \$ 28192 \$ 7712 \$ IB5920 \$ 197792 \$ PRISON CONT HRS 1990-91 1990-91 TOTAL 20840 24240 64032 1991 -1990-91 GRADUATES -- PERCENT P CONT HRS 44880 19152 Ŀ 20.10 x * 14.09 X + 15.10 x * 25.64 x * 35.33 % * 19.80 X 13.79 K 11.54 X 13.43 X GRADUATE 14.08 X 28.29 % 410 28.57 X PGMS ENROLL ENROLL TOTAL DEGREES CERTIF VIELD 34.04 153 <u>.</u> 23 5 639 389 ė 122 215 670 290 293 78 ŧ 87 Ξ 448 1309 700 337 888 32 109 £ 5° € 53 163 684 2360 3044 27 177 782 6977 3074 3171 137 97 FALL 1990 6611 FALL 2635 2443 3165 156 150 811 2541 412 94 67 29 13 58 7 3 134 NO.0F 24 Composite for Region 3 (Panhandle) * * Biological Science Subtotals * * Physical Science Subtotals * * Social Science Subtotals * MANUFACTURING, DESIGN & ENGR. APPLIED SERVICE & BUSINESS AUTOMOTIVE/HEAVY MECHANICS BUXLDING SYSTEMS & CONST. *** Grand Totals *** ENERGY & ENVIRONMENTAL * Biological Sciences * RELATED INSTRUCTION # Physical Sciences # MEDICAL/HEAL THCARE LASER/ELECTRONICS * Social Sciences CLUSTER NAME AGRIBUSINESS INFORMATION

PAGE NO.

FOR ALL COMMUNITY COLLEGES IN REGION 4 - WEST TEXAS EXC. EL PASO STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

PCLSREG4

	NO.OF	FALL 1990	FALL 1991	-1990-91	-1990-91 GRADUATES	G	GRADUATE PERCENT P	1990-91 P CONT HRS	1990-91 TOTAL	FUNDING	FORMULA	STATE FUNDING
CLUSTER NAME PGMS		ENROLL	OLL ENROLL	TOTAL DE	ENROLL ENROLL TOTAL DEGREES CERTIF	'	VIELD F	PRISON	CONT HRS	877X	RATE	PER GRAD
* Composite for Region 4 (West Texas excluding El Paso)	xcludi	19 E1 P	# (os#									
* Biological Sciences *												
HEDICAL/HEALTHCARE	32	1935	2393	439	215	224	22.69 X	0	\$ 885388	3,690,986 \$	16 \$ 5.54	\$ 8,408
AGRIBUSINESS	W)	75	129	22	12	9	29.33 X	0	63264 \$	265,00	265,001 \$ 5.44	\$ 12,048
* Biological Science Subtotals *	37	2010	2522	197	227	234	22.94 X	0	929252 \$		3,955,987 \$ 5.53	\$ 8,581
* Social Sciences *												
INFORMATION	12	731	642	99	56	0	9.03 %	0	399296 \$	1,547,9	1,547,915 \$ 5.03	\$ 23,453
APPLIED SERVICE & BUSINESS	4	3053	2845	365	252	113	11.96 X *	2484	\$ 937766	3,007,2	3,007,278 \$ 3.91	\$ 8,239
RELATED INSTRUCTION	^	0	0	0	0	0	* A/N	336	80496 \$	183,533 \$	33 \$ 3.94	N/A
* Social Science Subtotals +	83	3784	3487	431	308	123	11.39 X +	2800	1457548 \$		4,738,726 \$ 4.22	\$ 10,895
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	m	69	99	•	က	90	11.59 X +	336	14752 \$	68,8	68,836 \$ 6.06	\$ 8,605
LASER/ELECTRONICS	NO.	224	227	26	18	6 0	11.61 X	0	79360 \$	263,372	72 \$ 4.31	\$ 10,130
MANUFACTURING, DESIGN & ENGR.	18	211	207	17	=	m	8.06 X	0	123328 1	481,499	99 \$ 5.07	\$ 28,323
AEROSPACE	8	28	35	-	-	0	3.57 X	0	8736	71,6	71,640 \$10.65	\$ 71,640
AUTOMOTIVE/HEAVY MECHANICS	t.	231	205	:	9	34	19.05 X	0	161138 8	584,108	08 \$ 4.71	\$ 13,275

\$ 9,465

160,904 \$ 4.28

436080 \$ 1,630,359 \$ 4.88 \$ 14,428

336

13.22 x *

62

5

113

842

855

47

* Physical Science Subtotals *

BUILDING SYSTEMS & CONST.

419 15.12 X

586

6851 1005

6849

167

*** Grand Totals ***

3136 2822880 \$ 10,325,072 \$ 4.75 \$ 10,274

161138 \$ 48768 \$

0 0

34 19.05 x 14 18.48 x

5 w

205 102

<u>tc</u> no

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN THE AUSTIN METRO REGION

06/07/92

PER GRAD FUNDING STATE FUNDING FORMULA RATE FUNDING 877X AMOUNT F PRISON CONT HRS 1990-91 TOTAL 1990-91 1991 -1990-91 GRADUATES-- PERCENT P CONT HRS GRADUATE PGMS ENROLL ENROLL TOTAL DEGREES CERTIF VIELD NO.0F 1990 FALL CLUSTER NAME

* Composite for the Austin Metropolitan Region *

* Biological Sciences *												
MEDICAL/HEALTHCARE	Ξ	1287	1559	238	165	72	18.49 X	0	389712 \$	389712 \$ 1,630,184 \$ 5.43 \$	\$ 6,850	
* Biological Science Subtotals *	Ξ	1287	1559	238	168	72	18.49 X	, 0	389712 \$	1,630,184 \$ 5.43	\$ 6,850	
* Social Sciences * INFORMATION	•	527	80 10	Ş	7	c	# # *	c	* 770207		# *	
APPLIED SERVICE & BUSINESS	11	4811	4182	230	217	, E	X 00.4	0	911308 \$	2.896.083 \$ 4.13	# 40,503 # 12,592	
RELATED INSTRUCTION	-	0	0	0	0	0	N/A	0	112304 \$	340,708 \$ 3.94	N/A	
* Social Science Subtotals *	22	5138	4685	271	258	13	5.27 K.	0	1516656 \$	5,102,409 \$ 4.37	\$ 18,826	
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	-	•	^	0	0	0	0.00 ×	0	0	0 N/A	4 /N	
LA9ER/ELECTRONICS	-	464	466	10	‡	20	13.15 X	0	118560 \$	•	\$ 6,450	
MANUFACTURING, DESIGN & ENGR.	•	272	331	7	31	13	16.18 X	0	131184 \$		\$ 12,448	
AUTOMOTIVE/HEAVY MECHANICS	-	0	54	•	m	m	15.00 X	0	21696 \$		\$ 12,836	
BUILDING SYSTEMS & CONST.	m	155	202	20	£	•	12.90 X	0	49646 \$		8 8,369	
* Physical Science Subtotals *	5	935	1060	131	16	Q	14.01 X	0	321086 \$	1,185,498 \$ 4.79	\$ 9,050	
*** Grand Totals ***	43	7360	7304	040	515	125	8.70 X	0	2227456 \$	7,918,091 \$ 4.62	\$ 12,372	

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN THE DALLAS/FT. WORTH WETRO REGION

PER GRAD FUNDING STATE FUNDING FORMULA RATE FUNDING 877X AMOUNT PRISON CONT HRS 1990-91 TOTAL 1990-91 1991 -1990-91 GRADUATES -- PERCENT P CONT HRS **u**. GRADUATE VIELD POMS ENROLL ENROLL TOTAL DEGREES CERTIF 066≨ FALL NO.0F CLUSTER NAME

Composite for the Dallas/Ft. Worth Metro Region +

4/**2** \$ 14,475 0 6941642 \$ 32,625,696 \$ 4.77 \$ 14,628 24,082 \$ 14,154 498,970 \$ 5.44 \$ 13,850 \$ 9,848 \$ 11,287 5745010 \$ 19,143,877 \$ 4.33 \$ 17,547 20,933 1815552 \$ 7,281,044 \$ 5.21 2036646 \$ 7,818,291 \$ 4.99 1,204,555 \$ 4.31 1,336,644 \$ 4.64 5,902,005 \$ 6.07 0 1381280 \$ 6,400,975 \$ 6.02 3372172 \$ 10,305,448 \$ 3.97 2,114,271 \$ 5.80 1,493,062 \$ 7.00 1,132,312 \$ 4.73 336192 \$ 1,019,936 \$ 3.94 1262160 \$ 119120 \$ 363296 \$ 310980 \$ 373858 \$ 278914 \$ 490494 \$. . 0 0 0 0 0 0 0 0 0 9.10 X 8.08 X 12.51 X 9.90 x 12.74 X 11.43 K 12.66 X 13.81 X 8.25 X 22.80 X 9.78 X **4**/2 13.54 104 135 377 152 9 121 95 11 181 778 382 1867 519 939 24 96 58 27 546 5 650 178 913 0 1091 5 82 101 503 22663 26040 2244 58 80 614 36 3792 7292 10569 14381 1132 4387 1391 8968 769 483 304 13506 3477 634 5135 1130 4022 4820 315 10029 1224 443 582 278 222 22 117 21 138 **4** 33 = 2 20 166 * Biological Science Subtotale * * Physical Science Subtotals * * Social Science Subtotala * MANUFACTURING, DESIGN & ENGR. APPLIED SERVICE & BUSINESS AUTOMOTIVE/HEAVY MECHANICS BUILDING SYSTEMS & CONST. *** Grand Totala *** ENERGY & ENVIRONMENTAL # Stological Sciences # RELATED INSTRUCTION * Physical Sciences * **MEDICAL/HEALTHCARE** LASER/ELECTRONICS * Social Sciences * AGRIBUSINESS INFORMATION **AEROSPACE**

PCL.SREGE

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR COMMUNITY COLLEGES IN THE EL PASO METRO REGION

PER GRAD FUNDING STATE FUNDING FORMULA RATE AMOUNT 877X FUNDING PRISON CONT HRS 1990-91 TOTAL 1990~91 1991 -1990-91 GRADUATES-~ PERCENT P CONT HRS L GRADUATE VIELD PGMS ENROLL ENROLL TOTAL DEGREES CERTIF FALL FALL 1990 NO.0F CLUSTER NAME

* Composite for the El Paso Region *

# Biological Sciences # MEDICAL/HEALTHCARE	*	2300	2471	247	2. 80	8	10.74 %	0	478264 \$	2,092,170 \$ 5.66	•	8,470
AGRIBUSINESS	-	~	-	0	0	0	0.00 %	0	•	N/A		N/A
* Biological Science Subtotale *	.	2302	2472	247	158	6 0	10.73 X	0	478284 \$	2,092,170 \$ 5.68	•	8,470
* Social Sciences * THEODERFYTON	K	1348	1039	Ę	en en	6	7	c	38888888888888888888888888888888888888	1.448.757 \$ 4.88	•	15.920
APPLIED SERVICE & BUSINESS	33	3482	3070	375	328	+1	10.77 X	0	8 000998	2,769,008 \$ 4.15	•	7,384
RELATED INSTRUCTION	-	0	0	0	0	0	N/N	0	10656 \$	32,328 \$ 3.94		K / X
+ Social Science Subtotals +	60 10	4828	4109	5 0	. 383	83	9.03 X	0	1282208 \$	4,250,093 \$ 4.37	•	9,120
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	-	0	ĸ	0	0	0	N/A	0	•	0 N/A		4/ 2
LASER/ELECTRONICS	~	353	306	31	31	0	8.78 X	0	54160 \$	178,741 \$ 4.31	•	5,798
MANUFACTURING, DESIGN & ENGR.	ĸ	244	195	28	25	m	11.48 X	0	95424 \$	400,684 \$ 5.45	•	14,310
AEROSPACE	8	5	8	-	-	0	11.11 x	0	•	0 N/A	•	0
AUTOMOTIVE/HEAVY MECHANICS	-	212	187	6	12	7	8.98 X	0	60182 \$	213,664 \$ 4.61		11,245
BUILDING SYSTEMS & CONST.	m	100	5	4	m	-	4.00 X	0	18432 \$	60,034 \$ 4.23	•	15,009
* Physical Science Subtotale *	*	9 8 8	736	€0 €0	72	=	9.04 X	0	228208 \$	854,123 \$ 4.88	•	\$ 10,291
*** Grand Totals ***	72	8048	7317	796	513	183	3.89.K	0	1968700 \$	7,196,386 \$ 4.75	•	9,041

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN THE HOUSTON METRO REGION

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į	1		1 1 1 1 1 1 1 1	: : : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1			***************************************
PER	RATE	877% RATE PER	CONT HRS	PRISON	VIELD F	PGMS ENPOLL ENROLL TOTAL DEGREES CERTIF YIELD F PRISON CONT HRS	PGMS ENROLL	CLUSTER NAME
FUN	FUNDING	AMOUNT FUNDING FUN	TOTAL	CONT HRS	PERCENT P	NO.OF 1990 1991 -1990-91 GRADUATES PERCENT P CONT HRS TOTAL	NO.0F 1990	
ST	FORHULA	GRADUATE 1990-91 1990-91 FUNDING FORMULA ST	1990-91	1990-91	GRADUATE	FALL FALL	FALL	

* Composite for the Houston Metro Region *

				٠								
* Biological Sciences *												
MEDICAL/HEALTHCARE	58	2944	3722	1325	790	535	45.01 X	0	2807754 \$	12,638,267 \$ 5.65	50 50	9.536
BIOTECHNOLOGIES	-	8	28	0	0	٥	0.00	0	4512 \$	21,054 \$		N/N
AGRIBUSINESS	•	124	135	80	20	45	52.42 x +	32112	90616 \$	•	•	5,852
* Biological Science Subtotals *	80 80	3070	3865	1390	019	580	45.28 x *	32112	2903082 \$	2903082 \$ 13,039,731 \$ 5.63	\$	9,381
* Social Sciences *												
INFORMATION	21	1963	1744	351	133	218	17.88 x +	111458	1813172 \$	6,969,658 \$ 4.99	60	19,657
APPLIED SERVICE & BUSINESS	145	6883	7155	1032	616	414	14.99 X +	30752		12,794,391 \$		12,398
RELATED INSTRUCTION	7	0	0	0	0	0	N/A *	11864	113552 \$	•	7	N/N
* Social Science Subtotals *	173	848	8889	1363	751	632	15.63 % e	153872	6148538 \$	6148538 \$ 20,108,542 \$ 4.25	•	14,540
* Physical Sciences *												
ENERGY & ENVIRONMENTAL	-	236	197	16	13	m	6.78 X	0	78944 \$	345,643 \$ 5.69	\$	21,603
LASER/ELECTRONICS	22	1825	1974	339	166	173	18.58 x +	29120	\$ 989089	2,458,728 \$ 4.69	\$	7,253
MANUFACTURING, DESIGN & ENGR.	33	1582	1763	300	16	209	18.98 x +	83520	1104358 \$	4,817,333 \$ 5.43	E	15,391
AEROSPACE	•	393	355	114	23	16	29.01 X	0	295509 \$	1,751,268 \$ 7.70	\$	15,362
AUTOMOTIVE/HEAVY MECHANICS	15	281	336	236	31	207	84.70 X *	80208	320724 \$	1,152,574 \$ 4.67	87 \$	4,843
BUILDING SYSTEMS & CONST.	5	888	712	0	25	63	12.83 X	0	256096 \$	856,143 \$ 4.31	31 *	9,729
+ Physical Science Subtotale +	108	5003	5337	1095	349	746	21.89 X *	192848	2738319 \$	2738319 \$ 11,181,689 \$ 5.30	\$	10,212
*** Grand Totals ***	346	16919	18121	3866	1910	1958	22.86 X	376632	11789939 \$	376632 11789939 \$ 44,329,962 \$ 4.88		\$ 11,461

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE

PCL9RGHX PER GRAD FUNDING FUNDING STATE FORMULA RATE FUNDING AMOUNT 877X PGMS ENROLL ENROLL TOTAL DEGREES CERTIF YIELD F PRISON CONT HRS 1990-91 1990-91 1990 1991 -1990-91 GRADUATES -- PERCENT P CONT HRS TOTAL FOR THE HOUSTON METRO REGION EXCLUDING HCC GRADUATE FALL FALL NO.0F CLUSTER NAME

* Composite for the Houston Metro Region excluding HCC *

* Biological Sciences *											
MEDICAL/HEALTHCARE	42	2944	3722	812	493	319	27.58 X	0	1590262 \$	7,149,164 \$ 5.64	\$ 8,804
BIOTECHNOLOGIES	-	8	28	0	0	0	0.00 X	0	4512 \$	21,054 \$ 6.06	N/A
AGRIBUSINESS	^	124	135	59	.	43	47.58 X #	32112	71058 \$	297,639 \$ 5.44	\$ 5,045
* Biological Science Subtotale *	20	3070	3885	671	509	362	28.37 X +	32112	1665850 \$	7,467,657 \$ 5.62	\$ 8,574
* Social Sciences *											
INFORMATION	17	1963	1744	282	96	186	14.37 X *	111458	1127986 \$	4,356,105 \$ 5.02	\$ 15,447
APPLIED SERVICE & BUSINESS	121	8880	7151	710	393	317	10.32 x *	30752	2646168 \$	7,835,222 \$ 3.64	\$ 11,036
RELATED INSTRUCTION	•	0	0	0	0	Ö	* A/H	11664	111056 \$	336,921 \$ 3,94	N/A
* Social Science Subtotals *	=	8643	88 89 8	992	489	503	11.22 x *	153672	3887218 \$	3887218 \$ 12,528,246 \$ 4,19	\$ 12,629
* Physical Sciences *											
ENERGY & ENVIRONMENTAL	'n	236	197	12	S D	m	5.08 X	0	64816 \$	268,173 \$ 5.77	\$ 24,014
LASER/ELECTRONICS	21	1825	1974	313	140	173	17.15 X #	29120	604736 \$	2,206,666 \$ 4.74	\$ 7,050
MANUFACTURING, DESIGN & ENGR.	29	1510	1695	171	75	86	11.32 X #	63520	829046 \$	3,458,911 \$ 5.42	\$ 20,233
AEROSPACE	ĸ	393	355	34	23	=	6.65 X	0	101554 \$	832,794 \$10.65	\$ 24,494
AUTOHOTIVE/HEAVY MECHANICS	15	281	336	238	31	207	84.70 X *	80208	320724 \$	1,152,574 \$ 4.67	\$ 4,643
BUILDING SYSTEMS & CONST.	=	686	712	88	23	63	12.54 X	0	253920 \$	842,541 \$ 4.31	\$ 9,797
* Physical Science Subtotals *	97	4931	5269	854	301	553	17.32 x +	192846	2174796 \$	6,762,659 \$ 5.24	\$ 10,284
*** Grand Totale ***	291	16844	16049	2717	1299	1418	16. 13 X	378832	7727664 \$	28,778,764 \$ 4.64	\$ 10,592

STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR TECHNICAL INSTITUTES IN THE LAHAR NETRO REGION

		FOR TEC	HNICAL	INSTITU	TES IN TH	E LAH	OR TECHNICAL INSTITUTES IN THE LAMAR METRO REGION	REGION	!			PCL	PCLSREGL
	NO OF	FALL	FALL	P-0801-		_	GRADUATE PERCENT	1990-91 P.COMT. HRS	1990-91 TOTA!	FUNDING	FORMULA	STATE	באם באם
CLUSTER NAME	PGMS	ENROLL	ENROLL	TOTAL DI	TOTAL DEGREES CERTIF	RTIF			CONT HRS	W17X	RATE	PER GRAD	JRAD
Composite for the Lamar Region #	!	: : : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	! ! ! !		! ! ! !	; ; ; ; ;	: : : : : : :	1 	! ! ! !	i ! !	!
Biological Sciences * . MEDICAL/HEALTHCARE		8 8 8	1005	175	105	6	32.47 %	0	525744 \$	1,936,693	3 \$ 4.79	=	11,078
* Biological Science Subtotals *	*	539	1005	175	105	02	32.47 X	0	525744 \$	1,936,898	8 8 4.79	\$ 11,078	920,
Social Sciences + INFORMATION	^	283	211	9	88	27	21.20 %	0	102704 \$	392,247	7 \$ 4.98	•	1837
APPLIED SERVICE & BUSINESS	34	831	571	178	116	82	28.21 X	0	277344 \$	796,821	1 \$ 3.73	*	4,477
RELATED INSTRUCTION	m		0	0	0	0	4/X	0	96160 \$	297,798	8 \$ 3.94		K/N
+ Social Science Subtotals +	‡	914	782	238	149	6 0	26.04 %	0	478208 \$	1,488,868	8 \$ 4.04	•	8,247
Physical Sciences *									•				
ENERGY & ENVIRONMENTAL	•	78	134	o n	€0	-	11.54 X	0	10512 \$	34,238	\$ \$ 4.23	*	3,804
LASER/ELECTRONICS	10	366	280	83	82	N)	23.77 %	0	205086 \$	769,712	2 \$ 4.87	•	8,847
MANUFACTURING, DESIGN & ENGR.	=	811	569	9	7.4	•	13.09 X	0	191680 \$	817,257	7 8 5.54	*	10,216
AEROSPACE	-	m	-	m	m	0	100.0 %	0	1152 \$	3,823	3 \$ 4.31	•	1,274
AUTOMOTIVE/HEAVY MECHANICS	80	78	2	÷	13	m	21.05 X	0	39780 \$	151,257	7 \$ 4.94	•	9,454
BUILDING SYSTEMS & CONST.	8	97	10 10	=	=	0	11.34 %	0	38808 \$	125,750	10 \$ 4.23	=	11,432
+ Physical Science Subtotals *	36	1231	1090	206	191	£	16.73 X	0	486800 \$	1,902,038	16 \$ 5.07	•	9,233
*** Grand Totals ***	6 0	2884	2877	619	445	174	23.06 %	0	1490752 \$		5,327,587 \$ 4.64	•	6,807

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STATE OF TEXAS - VOCATIONAL/TECHNICAL PROGRAM RESULTS COMPOSITE FOR ALL COMMUNITY COLLEGES IN THE SAW ANTONIO METRO REGION

PAGE NO. 1

PCLSREGS PER GRAD FUNDING FUNDING STATE FORMULA RATE FUNDING AMOUNT 877X F PRISON CONT HRS 1990-91 1950-91 1991 -1990-91 GRADUATES-- PERCENT P CONT HRS TOTAL **************** GRADUATE PGMS ENROLL ENROLL TOTAL DEGREES CERTIF YIELD FALL FALL 1990 NO.OF * Composite for the San Antonio Region * * Biological Sciences + CLUSTER NAME

* SOUNDED THOUSE												
MEDICAL/HEALTHCARE	:											
AGRIBUSINESS	-	2783	3035	498	266	233	;					
	-	10	20	-	•	767	17.89		\$ 909806 0	3.741.788 .	;	
* Biological Science Subtotals *	.	2799	3055	9			a. 23.		0 1024	4,289 4 5,44	* *	7,514
Social Sciences e INFORMATION				•		787	17.83 X		0 \$10832 \$	8 3,746,055 \$ 5.34	•	7,507
APPLIED SERVICE & BUSINESS RELATED INSTRUCTION	33 8	1349 4103 0	1318 3848 0	125 409 0	371	38	9.27 ×		0 491488 \$ 0 1133085 \$	1,870,442 \$ 4.94	•	14,964
* Social Science Subtotals *	6	5452	5166	534	8	•	∀ / _N		0 73200 \$	222,074	•	G,484 N/A
Physical Sciences e EMERGY & ENVIONMENTED					70	26	9. 79 x		0 1697773 \$	5,562,664 \$ 4.26		\$ 10,417
LASER/ELECTRONICS HANUFACTURING, DESIGN & ENGR. AEROSPACE	- S -	14 569 503	4 4 80 80 80 80 80 80	2 88 33	3 68 2	000	14.29 x 11.95 x	0 0	960 \$ 160064 \$	3,127 \$ 4,28	•	1,884
AUTOMOTIVE/HEAVY MECHANICS BUILDING SYSTEMS & CONST.	4 10 4	58 245 241	3(2 22:5 203	33 27			9.36 x 13.47 x	• • •	197504 \$ 41440 \$ 112368 \$	• • • •	* * *	8,118 24,538 87,770
* Physical Science Subtotals *	28	930	1416		0 E	- ,	11.20 x	0	78818 \$	261,071 \$ 4.30	• •	12,225 9,889
*** Grand Totals ***	67 9	9881	9637	9			10. 18 x	0	591152 \$	2,292,737 \$ 5,04	\$ 13,812	.812
					÷	285 1	12.13 x	c	3199757 \$	3199757 \$ 11,801,458 \$ 4.71	ສົ ອະ	9,676